

 Costs	Budget 2024*	Actual 2023	Actual 2022	Actual 2021
	(€)	(€)	(€)	(€)
Costs for collection, transport and recycling	0	0	2,357,859	2,361,816
Other costs (including Action plan Lightrec)	0	-629,387	329,392	178,244
Total	0	-629,387	2,687,251	2,540,060

 Collected volume	Budget 2024*	Actual 2023	Actual 2022	Actual 2021
	(in tonnes)	(in tonnes)	(in tonnes)	(in tonnes)
Fluorescent tubes	0	0	1,283	1,316
Energy saving and other lamps	0	0	197	221
LED lamps	0	0	59	44
Luminaires	0	0	0	0
Total	0	0	1,539	1,581

 Marketing expenses and publicity campaigns	Budget 2024	Actual 2023	Actual 2022	Actual 2021
	(€)	(€)	(€)	(€)
Wecycle publicity campaigns	0	0	0	11,590
Communication	50,000	30,279	16,366	80,394
Total	50,000	30,279	16,366	91,984

 Campagnes consumenten en professionals	Budget 2024	Actual 2023	Actual 2022	Actual 2021
	(€)	(€)	(€)	(€)
Installer / professional campaigns	650,000	421,293	544,453	305,866
Retail / consumer campaigns	1,725,000	1,869,598	1,610,064	1,292,308
Total	2,375,000	2,290,891	2,154,517	1,598,174

 Costs Lightrec Foundation	Budget 2024*	Actual 2023	Actual 2022	Actual 2021
	(€)	(€)	(€)	(€)
Costs LightRec Foundation	496,900	478,944	370,709	347,893

*For years, we have been reporting the actual costs incurred by LightRec in our financial report. However, due to the complete transfer of producer responsibility from LightRec to OPEN, effective 1 January 2023, LightRec's operational costs have sharply declined; these are now largely borne by OPEN. Regarding the marketing budget, OPEN does allocate its own budget for the collection and processing of all electrical appliances, lamps and batteries, but LightRec deliberately continues to devote additional campaign funding (financed from its reserves) to research, information campaigns and inherent initiatives. LightRec's collected volumes have formally dropped to zero, because this is now the responsibility and result of OPEN. For these reasons, we will simplify the cost overview in our reports from 2024 onwards.